



# CityOnline

SERVICES LIMITED

Internet Services with world class technology

Wi-Fi  
City

CITY ONLINE SERVICES LIMITED

701, 7TH Floor, Aditya Trade Center, Ameerpet, Hyderabad-500038

UNAUDITED FINANCIAL RESULTS ( PROVISIONAL ) FOR THE QUARTER ENDED :

Sl No	Particulars	Rs In Lakhs				
		30 Sep 12	30 Sep 11	30 Sep 12	30 Sep 11	31 Mar 12
		ended Sep 30, 2012	ended Sep 30, 2011	ended Sep 30, 2012	ended Sep 30, 2011	ended Mar 31, 2012
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>INCOME</b>						
1	Net Sales/ Income From Operations	154.46	133.56	314.00	254.4	544.68
2	Other Income	0.90	2.96	1.40	2.97	8.73
	<b>TOTAL</b>	<b>155.36</b>	<b>136.52</b>	<b>315.4</b>	<b>257.37</b>	<b>553.41</b>
<b>EXPENDITURE</b>						
3 a)	Operating Expenditure	86.89	70.49	175.44	136.94	305.49
	b)Administrative Expenses	21.16	22.71	41.50	40.87	112.60
	c)Staff Cost	25.91	21.81	46.34	37.71	84.77
	d)Sales Promotion Expenses	2.5	4.6	14.34	10.77	0.00
	<b>TOTAL</b>	<b>136.46</b>	<b>119.61</b>	<b>277.62</b>	<b>226.29</b>	<b>502.86</b>
4	Interest	2.6	2.85	4.79	5.54	10.31
5	Depreciation	6.1	6	12.2	12	26.53
6	Prior Period Expenses	0	0	0	0	0
7	Prior Period Income	0	0	0	0	-5.6
8	<b>Profit/(Loss) Before Tax</b>	<b>10.2</b>	<b>8.06</b>	<b>20.79</b>	<b>13.54</b>	<b>19.31</b>
9	Provision for Taxes					
	a)Income Tax	0.00	0.00	0.00	0.00	0
	b)Deferred Tax	0	0	0	0	-1.05
	c)Fringe Benefit Tax	0	0	0	0	0
10	<b>Net Profit/(Loss)</b>	<b>10.20</b>	<b>8.06</b>	<b>20.79</b>	<b>13.54</b>	<b>20.36</b>
11	Paid Up Equity capital	516.47	516.47	516.47	516.47	516.47
12	Reserves excluding revaluation	0	0	0	0	0
13	Earnings Per Share (In Rs)	0.20	0.16	0.41	0.27	0.39
14	Aggregate of Non promoters Shareholding					
	a) No of Shares	2851312	2851312	2851312	2851312	2851312
	b) Percentage of shares	55.21%	55.21%	55.21%	55.21%	55.21%

Notes

- 1) The above results have been reviewed by the audit committee and taken on record by the Board in their respective meeting held on October 31, 2012
- 2) Previous periods figures have been regrouped wherever necessary
- 3) There were no compliants from investors outstanding during this period
- 4) The Company engaged in the business of internet service provider and no other separate reportable segment as per AS-17 on segment reporting

Place:Hyderabad  
Date:31-10-2012

For and on behalf of Board of Directors

*S Raghava Rao*  
S Raghava Rao  
Chairman & Managing Director

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